



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

June 24, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF COMMUNITY AND SENIOR SERVICES: AUTHORIZATION TO
ACCEPT OLDER AMERICANS ACT TITLE III GRANT AWARDS AND FUNDING
AUGMENTATIONS, AND APPROVAL OF FUNDING RECOMMENDATIONS TO
EXECUTE GRANT FUNDED ELDERLY NUTRITION PROGRAM CONTRACTS
(ALL SUPERVISORIAL DISTRICTSAFFECTED) (3 VOTES)**

SUBJECT

Department of Community and Senior Services (CSS) seeks delegated authority to:
1) accept Older Americans Act (OAA) grant awards and funding augmentations from the California Department of Aging (CDA) for each year of a four-year funding period beginning July 1, 2008 through June 30, 2012; 2) execute contracts and allocate funds for the contract term as a result of a Request for Proposal (RFP); 3) execute contract amendments within the contract term to increase or decrease contract amounts; and 4) execute cost-of-living adjustments to contract agencies. The Elderly Nutrition Program (ENP) provides nutritional meals to eligible older adults at strategically located congregate sites and home-delivered meals to homebound older adults.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Director of CSS, or designee, from the Los Angeles County Area Agency on Aging (AAA), Planning and Service Area (PSA) 19, to accept funding for the Fiscal Year (FY) 2008-09 OAA Title III-B grant award of \$49,560, Title III-C grant award of \$9,440,176, and Nutrition Services Incentive Program (NSIP) in the amount of \$1,408,091 for a total grant amount of \$10,897,827 from the CDA (Contract No. AP-0809-19) for the provision of elderly nutrition services through the Congregate Meal Program (Title III C-1), Home-Delivered Meals Program/Telephone Reassurance Program (Title III C-2 and Title III-B), and NSIP for older adults aged 60+.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

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Fourth District

MICHAEL D. ANTONOVICH
Fifth District

2. Delegate authority to the Director of CSS, or designee, to accept OAA Title III-B and Title III-C grant awards and funding augmentations from the CDA for each year of the contract period beginning July 1, 2008 through June 30, 2012, under CDA contract numbers: AP-0809-19 (for FY 2008-09), AP-0910-19 (for FY 2009-10), AP-1011-19 (for FY 2010-11), and AP-1112-19 (for FY 2011-12), and execute annual contracts with the CDA required for acceptance of these funds, provided that: 1) the referenced CDA contract numbers do not change during the four-year contract period; and 2) the Director of CSS, or designee, notifies your Board and the Chief Executive Office (CEO) in writing within ten workdays of accepting the funding.
3. Delegate authority to the Director of CSS, or designee, to negotiate and execute contracts in substantially similar form to Attachment A with 22 agencies at the negotiated reimbursement rate per agency indicated on Attachment B, for the provision of elderly nutrition program services for a four-year contract term effective July 1, 2008 through June 30, 2012. Overall funding for each agency is subject to the availability of funds each FY and the agency's performance in meeting the goals of the ENP in the County.
4. Authorize the Director of CSS, or designee, to execute contract amendments as needed throughout the contract term effective July 1, 2008 through June 30, 2012, to increase or decrease the maximum contract amounts in response to State funding and based on contractor performance and the total funds available, provided that: (a) the reimbursement rate per agency does not exceed the maximum allowed rate as indicated in Attachment B and the total allocations do not exceed funding availability; (b) approvals of County Counsel as to form and the CEO are obtained prior to any such amendment; and (c) the Director of CSS, or designee, confirms in writing to the Board of Supervisors and the CEO within 30 days after such amendments have been executed.
5. Authorize the Director of CSS, or designee, to execute and approve Cost-of-Living Adjustment (COLA) increases or decreases to contract agencies at the Director's discretion, consistent with the County's established policy and County contract language.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended actions will enable CSS to continue administration of the ENP for the contract term beginning July 1, 2008 through June 30, 2012. This program provides nutritional meals to older adults aged 60+ and their eligible companions. The types of services provided through this program include, but are not limited to, the following: meals served at congregate sites that are designed to maintain or improve the physical and social well-being of mobile older adults through appropriate nutrition services in a group setting, meals delivered to home-bound seniors at their residences that are provided to maintain or

improve the physical well-being of homebound older adults through improved nutrition, and telephone reassurance calls that are provided to home-delivered meal recipients or persons on a waiting list that receive frozen meals.

Performance Measures

To comply with federal and State funding source requirements and Los Angeles County's *Performance Counts!* Initiative, CSS has developed the following performance standards to measure program effectiveness for the ENP:

- Sustain or improve seniors health;
- Assist seniors live independently in their home for as long as possible; and
- Improve or maintain seniors' socialization.

Agencies are required to develop benchmark criteria for each performance standard. CSS will assess the agencies' performance during each monitoring visit.

Implementation of Strategic Plan Goals

The recommended actions support the Countywide Strategic Plan Goals: Goal 1: Service Excellence; Goal 3: Organizational Effectiveness; and Goal 4: Fiscal Responsibility.

FISCAL IMPACT/FINANCING

The ENP is financed with OAA and Older Californians Act grant funds received from the CDA annually. In addition, \$1,105,000 in NCC is included in the Department's FY 2008-09 Proposed Budget. This supplementation is intended to mitigate the number of older adults on wait lists and to help offset the rising costs involved in providing quality nutrition services to eligible residents of Los Angeles County, excluding the City of Los Angeles. The total available funds for the ENP are \$12,002,827.

Of the CDA and net County cost (NCC) dollars totaling \$12,002,827, \$9,858,445 is allocated for the nutrition program contracts, approximately \$736,291 will be used for administrative and programmatic costs and \$1,408,091 is designated for the NSIP. NSIP is an additional federal-based subsidy that is available throughout the FY for the nutrition services providers. The subsidy is to supplement the cost for food used in meals served under the OAA, and is based on the number of meals served. These funds are not allocated to each agency, but are paid at a rate of \$0.54 for congregate meals and \$0.60 for home-delivered meals until all funds are exhausted.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The current ENP contracts are due to expire on June 30, 2008. CSS released a Request for Proposal (RFP) in February 2008, to solicit proposals from qualified agencies to provide nutrition program services beginning July 1, 2008. The contract period originally advertised in the RFP was July 1, 2008 through June 30, 2009, for a one-year term with an option to extend the contract up to three additional years for a maximum contract term of four years. However, in order to streamline the contracting process and the execution of annual contract renewals, CSS has determined to extend the contract period to include four years, commencing July 1, 2008 through June 30, 2012, contingent upon the availability of funds and contractor performance.

The ENP contract (Attachment A) contains COLA language that is consistent with current County policy.

The agencies listed in Attachment B that are being recommended for funding are in compliance with all Board and CEO requirements.

CONTRACTING PROCESS

On February 28, 2008, CSS released an RFP to solicit proposals from qualified agencies to provide congregate and/or home-delivered meal nutrition services to adults aged 60+ and their eligible companions. CSS sent over 400 letters of interest from a compiled address list to potential bidders in all Supervisorial Districts, including all current nutrition service providers. The RFP was advertised in greater Los Angeles County newspapers such as the Los Angeles Times, the Daily News, and Hoy. The RFP and all related documents were also posted on the Internet through the Department's then public website at: www.dcss.co.la.ca.us.

Twenty-two agencies submitted a total of 40 proposals for congregate and/or home-delivered meals services. CSS received no satisfactory proposals for nutrition program services for the City of South El Monte area. The absence of a service provider in this area would result in an interruption in services beginning July 1, 2008. Therefore, the Department proceeded to procure services through a Noncompetitive Award under Title 22, Section 7360 of the California Code of Regulations (CCR), with the City of South El Monte.

The agencies listed in Attachment B that are being recommended for funding have satisfied one or more of the following criteria: 1) met the minimum mandatory requirements identified in the RFP; 2) received a score of 70 or higher (out of a total 100 possible) for each submitted proposal; or 3) was identified as a qualified government entity capable of providing elderly nutrition program services in an area of unmet need.

Honorable Board of Supervisors
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In addition, CSS received no proposals to provide nutrition services to the City of San Fernando area. While this area has historically received nutrition services through a CSS contracted agency, no agency chose to propose services to the area through this RFP. CSS is currently assessing alternative ways to serve the City of San Fernando area. This includes inquiring with the list of successful proposers to continue the provision of congregate and home-delivered meals services to this area. Funds have been set aside for this area pending selection of a provider.

The ENP contract is not a Proposition A contract in which living wage laws would be applicable. CSS is not capable of providing direct nutrition services. The ENP services are contracted through community-based organizations.

Monitoring

Monitoring of the ENP will be conducted on an annual basis and will include administrative and programmatic monitoring to ensure contract compliance. Program monitoring is accomplished through the CSS Contract Compliance Division. Fiscal compliance monitoring will be conducted bi-annually by an approved vendor procured through the Auditor-Controller.

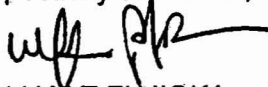
IMPACT ON CURRENT SERVICES

The recommended actions will assure the continuation of ENP services to older adults by providing approximately 2.3 million congregate and home-delivered meals, and enable continued independent living.

CONCLUSION

Upon Board approval, please mail one copy of the adopted Board letter to Ms. Sonja Ivey-Rojas, CSS, 3175 West Sixth Street, Room 403, Los Angeles, CA 90020. If you need to contact Ms. Ivey-Rojas, her number is (213) 351-8917.

Respectfully submitted,


WILLIAM T FUJIOKA
Chief Executive Officer

WTF:SRH:MS
GP:RG:cvb

Attachments

c: County Counsel
062408 Board Letter CSS Elderly Nutrition Program FY 2008-121.doc

**COMMUNITY AND SENIOR SERVICES
AREA AGENCY ON AGING (AAA) - ELDERLY NUTRITION PROGRAM
FY 2008-09 FUNDING DISTRIBUTION SUMMARY**

ATTACHMENT B

	AGENCY	CONTRACT NUMBER	SUP DIST	CONGREGATE MEALS				HOME-DELIVERED/TELEPHONE REASSURANCE					
				MAX RATE	NEG RATE	Meals	08-09 ALLOCATION	MAX RATE	NEG RATE	Meals	08-09 ALLOCATION	TITLE III B	08-09 TOTAL ALLOCATION
1	Antelope Valley Committee on Aging	AAA-ENP2-0809-000	5	\$ 4.33	\$ 4.33	54,354	\$ 235,353	\$ 5.34	\$ 5.34	68,047	\$ 363,371	\$ 4,500	\$ 603,224
2	Azusa, City of	AAA-ENP2-0809-001	1	\$ 4.33	\$ 2.95	22,259	\$ 65,664	\$ 5.34	\$ 3.60	9,074	\$ 32,666	\$ 906	\$ 99,236
3	Burbank, City of	AAA-ENP2-0809-002	5	\$ 4.33	\$ 3.25	48,036	\$ 156,117	\$ 5.34	\$ 3.55	51,302	\$ 182,122	\$ 906	\$ 339,145
4	Casa Maravilla	AAA-ENP2-0809-003	1	\$ 4.33	\$ 4.33	72,936	\$ 315,813	\$ 5.34	\$ 5.34	49,318	\$ 263,358	\$ 4,500	\$ 583,671
5	Claremont, City of	AAA-ENP1-0809-004	5	\$ 4.33	\$ 3.20	29,425	\$ 94,160						\$ 94,160
6	Culver City, City of	AAA-ENP2-0809-005	2,3	\$ 4.33	\$ 4.33	30,640	\$ 132,671	\$ 5.34	\$ 5.34	4,435	\$ 23,683	\$ 906	\$ 157,260
7	Culver City, City of (C2-Fzn)	AAA-ENP2-0809-005						\$ 3.71	\$ 3.71	4,257	\$ 15,793		\$ 15,793
8	Dickson Community Lighted Schools	AAA-ENP2-0809-006	2	\$ 4.33	\$ 4.28	35,080	\$ 150,142	\$ 5.34	\$ 5.22	41,730	\$ 217,831	\$ 906	\$ 368,879
9	El Monte, City of	AAA-ENP1-0809-007	1	\$ 4.33	\$ 3.90	23,484	\$ 91,588						\$ 91,588
10	Gardena, City of	AAA-ENP2-0809-008	2	\$ 4.33	\$ 4.33	39,692	\$ 171,866	\$ 5.34	\$ 5.34	26,908	\$ 143,689	\$ 906	\$ 316,461
11	Gardena, City of (C2-Fzn)	AAA-ENP2-0809-008						\$ 3.71	\$ 3.71	4,158	\$ 15,426		\$ 15,426
12	Glendale, City of	AAA-ENP2-0809-009	5	\$ 4.33	\$ 4.33	39,382	\$ 170,524	\$ 3.71	\$ 3.71	11,551	\$ 42,854	\$ 906	\$ 214,284
13	Human Services Association (HSA)	AAA-ENP2-0809-010	1,2,4	\$ 4.33	\$ 4.33	183,173	\$ 793,139	\$ 5.34	\$ 5.34	128,574	\$ 686,585	\$ 8,094	\$ 1,487,818
14	Inglewood, City of	AAA-ENP2-0809-011	2	\$ 4.33	\$ 4.33	62,466	\$ 270,478	\$ 5.34	\$ 5.34	19,181	\$ 102,427	\$ 4,500	\$ 377,404
15	Inglewood, City of (C2-Fzn)	AAA-ENP2-0809-011						\$ 3.71	\$ 3.71	44,718	\$ 165,904		\$ 165,904
16	Jewish Family Services of Los Angeles (JFS)	AAA-ENP2-0809-012	3	\$ 4.33	\$ 4.33	12,775	\$ 55,316	\$ 3.71	\$ 3.71	28,407	\$ 105,390	\$ 906	\$ 161,612
17	Pomona, City of	AAA-ENP1-0809-013	1	\$ 4.33	\$ 3.11	46,164	\$ 143,570						\$ 143,570
18	San Gabriel Valley YWCA (C1-Am)(C2-Ht)	AAA-ENP2-0809-014	1,4,5	\$ 4.33	\$ 3.62	206,634	\$ 748,015	\$ 5.34	\$ 4.17	23,210	\$ 96,786	\$ 4,500	\$ 849,301
19	San Gabriel Valley YWCA (C1-Et)(C2-Fzn)	AAA-ENP2-0809-014		\$ 5.33	\$ 4.41	17,001	\$ 74,974	\$ 3.71	\$ 3.58	136,483	\$ 488,610		\$ 563,584
20	Santa Clarita Valley Committee on Aging	AAA-ENP2-0809-015	5	\$ 4.33	\$ 4.33	49,824	\$ 215,738	\$ 5.34	\$ 5.34	61,955	\$ 330,841	\$ 4,500	\$ 551,079
21	Santa Clarita Valley Committee on Aging (C2-Fzn)	AAA-ENP2-0809-015						\$ 3.71	\$ 3.71	2,497	\$ 9,264		\$ 9,264
22	Santa Monica, City of	AAA-ENP2-0809-016	3	\$ 4.33	\$ 4.33	29,110	\$ 126,046	\$ 5.34	\$ 5.34	12,100	\$ 64,614	\$ 906	\$ 191,566
23	Santa Monica, City of (C2-Fzn)	AAA-ENP2-0809-016						\$ 3.71	\$ 3.71	3,727	\$ 13,827		\$ 13,827
24	South El Monte, City of	AAA-ENP2-0809-017	1	\$ 4.33	\$ 4.20	31,154	\$ 130,847	\$ 5.34	\$ 4.43	5,265	\$ 23,324	\$ 906	\$ 155,077
25	Southeast Area Social Services Funding Authority	AAA-ENP2-0809-018	1,4	\$ 4.33	\$ 4.33	69,913	\$ 302,723	\$ 5.34	\$ 5.34	51,365	\$ 274,289	\$ 4,500	\$ 581,512
26	Steelworkers Oldtimers Foundation	AAA-ENP2-0809-019	1,2,4	\$ 4.33	\$ 4.33	166,821	\$ 722,335	\$ 5.34	\$ 5.34	92,561	\$ 494,276	\$ 4,500	\$ 1,221,111
27	Steelworkers Oldtimers Foundation (C2-Fzn)	AAA-ENP2-0809-019						\$ 3.71	\$ 3.71	19,630	\$ 72,827		\$ 72,827
28	West Covina, City of	AAA-ENP1-0809-020	5	\$ 4.33	\$ 4.33	38,544	\$ 166,896						\$ 166,896
29	YWCA Metro Torrance	AAA-ENP2-0809-021	2	\$ 4.33	\$ 3.44	31,644	\$ 108,855	\$ 5.34	\$ 4.25	17,604	\$ 74,817	\$ 906	\$ 184,578
30	YWCA Metro Torrance (C2-Fzn)	AAA-ENP2-0809-021						\$ 3.71	\$ 3.58	572	\$ 2,048		\$ 2,048
31	San Fernando Valley ¹	NA	3	\$ 4.33	\$ 4.33	6,336	\$ 27,435	\$ 5.34	\$ 5.34	5,993	\$ 32,000	\$ 906	\$ 60,341
Legend						1,346,847	\$ 5,470,266			924,622	\$ 4,338,621	\$ 49,560	\$ 9,858,447

C1-Am = Congregate Meal - American (Max Rate = \$4.33)

C1-Et = Congregate Meal - Ethnic (Max Rate = \$5.33)

C2-Ht = Home-Delivered Meal - Hot (Max Rate = \$5.34)

C2-Fzn = Home-Delivered Meal - Frozen (Max Rate = \$3.71)

¹ A total of \$59K will be held to serve the San Fernando Valley. \$27K will be held for Congregate Meals, \$32K will be held for Home-Delivered Meals, and \$906 for tele. reassurance.

**COMMUNITY AND SENIOR SERVICES
AREA AGENCY ON AGING (AAA)
FY 2008-09 FUNDING DISTRIBUTION
ELDERLY NUTRITION PROGRAM - CONGREGATE MEALS**

ATTACHMENT B

	CONGREGATE MEALS PROGRAM	CONTRACT NUMBER	SUP DIST	American				Ethnic				08-09 TOTAL ALLOCATION
				MAX RATE	NEG RATE	Meals	08-09 TOTAL	MAX RATE	NEG RATE	Meals	08-09 TOTAL	
1	Antelope Valley Committee on Aging	AAA-ENP2-0809-000	5	\$ 4.33	\$ 4.33	54,354	\$ 235,353					\$ 235,353
2	Azusa, City of	AAA-ENP2-0809-001	1	\$ 4.33	\$ 2.95	22,259	\$ 65,664					\$ 65,664
3	Burbank, City of	AAA-ENP2-0809-002	5	\$ 4.33	\$ 3.25	48,036	\$ 156,117					\$ 156,117
4	Casa Maravilla	AAA-ENP2-0809-003	1	\$ 4.33	\$ 4.33	72,936	\$ 315,813					\$ 315,813
5	Claremont, City of	AAA-ENP1-0809-004	5	\$ 4.33	\$ 3.20	29,425	\$ 94,160					\$ 94,160
6	Culver City, City of	AAA-ENP2-0809-005	2,3	\$ 4.33	\$ 4.33	30,640	\$ 132,671					\$ 132,671
7	Dickson Community Lighted Schools	AAA-ENP2-0809-006	2	\$ 4.33	\$ 4.28	35,080	\$ 150,142					\$ 150,142
8	El Monte, City of	AAA-ENP1-0809-007	1	\$ 4.33	\$ 3.90	23,484	\$ 91,588					\$ 91,588
9	Gardena, City of	AAA-ENP2-0809-008	2	\$ 4.33	\$ 4.33	39,692	\$ 171,866					\$ 171,866
10	Glendale, City of	AAA-ENP2-0809-009	5	\$ 4.33	\$ 4.33	39,382	\$ 170,524					\$ 170,524
11	Human Services Association (HSA)	AAA-ENP2-0809-010	1,2,4	\$ 4.33	\$ 4.33	183,173	\$ 793,139					\$ 793,139
12	Inglewood, City of	AAA-ENP2-0809-011	2	\$ 4.33	\$ 4.33	62,466	\$ 270,478					\$ 270,478
13	Jewish Family Services of Los Angeles (JFS)	AAA-ENP2-0809-012	3	\$ 4.33	\$ 4.33	12,775	\$ 55,316					\$ 55,316
14	Pomona, City of	AAA-ENP1-0809-013	1	\$ 4.33	\$ 3.11	46,164	\$ 143,570					\$ 143,570
15	San Gabriel Valley YWCA	AAA-ENP2-0809-014	1,4,5	\$ 4.33	\$ 3.62	206,634	\$ 748,015	\$ 5.33	\$ 4.41	17,001	\$ 74,974	\$ 822,989
16	Santa Clarita Valley Committee on Aging	AAA-ENP2-0809-015	5	\$ 4.33	\$ 4.33	49,824	\$ 215,738					\$ 215,738
17	Santa Monica, City of	AAA-ENP2-0809-016	3	\$ 4.33	\$ 4.33	29,110	\$ 126,046					\$ 126,046
18	South El Monte, City of	AAA-ENP2-0809-017	1	\$ 4.33	\$ 4.20	31,154	\$ 130,847					\$ 130,847
19	Southeast Area Social Services Funding Authority	AAA-ENP2-0809-018	1,4	\$ 4.33	\$ 4.33	69,913	\$ 302,723					\$ 302,723
20	Steelworkers Oldtimers Foundation	AAA-ENP2-0809-019	1,2,4	\$ 4.33	\$ 4.33	166,821	\$ 722,335					\$ 722,335
21	West Covina, City of	AAA-ENP1-0809-020	5	\$ 4.33	\$ 4.33	38,544	\$ 166,896					\$ 166,896
22	YWCA Metro Torrance	AAA-ENP2-0809-021	2	\$ 4.33	\$ 3.44	31,644	\$ 108,855					\$ 108,855
23	San Fernando Valley ¹	NA	3	\$ 4.33	\$ 4.33	6,336	\$ 27,435					\$ 27,435
						1,329,846	\$ 5,395,291			17,001	\$ 74,974	\$ 5,470,266

**COMMUNITY AND SENIOR SERVICES
AREA AGENCY ON AGING (AAA)
FY 2008-09 FUNDING DISTRIBUTION
ELDERLY NUTRITION PROGRAM - HOME-DELIVERED MEALS/TELEPHONE REASSURANCE**

ATTACHMENT B

	HOME-DELIVERED MEALS/TELEPHONE REASSURANCE PROGRAM	CONTRACT NUMBER	SUP DIST	Hot				Frozen				08-09 TOTAL ALLOCATION	TITLE III B
				MAX RATE	NEG RATE	Meals	08-09 TOTAL	MAX RATE	NEG RATE	Meals	08-09 TOTAL		
1	Antelope Valley Committee on Aging	AAA-ENP2-0809-000	5	\$ 5.34	\$ 5.34	68,047	\$ 363,371					\$ 363,371	\$ 4,500
2	Azusa, City of	AAA-ENP2-0809-001	1	\$ 5.34	\$ 3.60	9,074	\$ 32,666					\$ 32,666	\$ 906
3	Burbank, City of	AAA-ENP2-0809-002	5	\$ 5.34	\$ 3.55	51,302	\$ 182,122					\$ 182,122	\$ 906
4	Casa Maravilla	AAA-ENP2-0809-003	1	\$ 5.34	\$ 5.34	49,318	\$ 263,358					\$ 263,358	\$ 4,500
5	Culver City, City of	AAA-ENP2-0809-005	2,3	\$ 5.34	\$ 5.34	4,435	\$ 23,683	\$ 3.71	\$ 3.71	4,257	\$ 15,793	\$ 39,476	\$ 906
6	Dickson Community Lighted Schools	AAA-ENP2-0809-006	2	\$ 5.34	\$ 5.22	41,730	\$ 217,831				\$ -	\$ 217,831	\$ 906
7	Gardena, City of	AAA-ENP2-0809-008	2	\$ 5.34	\$ 5.34	26,908	\$ 143,689	\$ 3.71	\$ 3.71	4,158	\$ 15,426	\$ 159,115	\$ 906
8	Glendale, City of	AAA-ENP2-0809-009	5				\$ -	\$ 3.71	\$ 3.71	11,551	\$ 42,854	\$ 42,854	\$ 906
9	Human Services Association (HSA)	AAA-ENP2-0809-010	1,2,4	\$ 5.34	\$ 5.34	128,574	\$ 686,585				\$ -	\$ 686,585	\$ 8,094
10	Inglewood, City of	AAA-ENP2-0809-011	2	\$ 5.34	\$ 5.34	19,181	\$ 102,427	\$ 3.71	\$ 3.71	44,718	\$ 165,904	\$ 268,330	\$ 4,500
11	Jewish Family Services of Los Angeles (JFS)	AAA-ENP2-0809-012	3				\$ -	\$ 3.71	\$ 3.71	28,407	\$ 105,390	\$ 105,390	\$ 906
12	San Gabriel Valley YWCA (C1-Am)(C2-HI)	AAA-ENP2-0809-014	1,4,5	\$ 5.34	\$ 4.17	23,210	\$ 96,786	\$ 3.71	\$ 3.58	136,483	\$ 488,610	\$ 585,396	\$ 4,500
13	Santa Clarita Valley Committee on Aging	AAA-ENP2-0809-015	5	\$ 5.34	\$ 5.34	61,955	\$ 330,841	\$ 3.71	\$ 3.71	2,497	\$ 9,264	\$ 340,105	\$ 4,500
14	Santa Monica, City of	AAA-ENP2-0809-016	3	\$ 5.34	\$ 5.34	12,100	\$ 64,614	\$ 3.71	\$ 3.71	3,727	\$ 13,827	\$ 78,441	\$ 906
15	South El Monte, City of	AAA-ENP2-0809-017	1	\$ 5.34	\$ 4.43	5,265	\$ 23,324				\$ -	\$ 23,324	\$ 906
16	Southeast Area Social Services Funding Authority	AAA-ENP2-0809-018	1,4	\$ 5.34	\$ 5.34	51,365	\$ 274,289				\$ -	\$ 274,289	\$ 4,500
17	Steelworkers Oldtimers Foundation	AAA-ENP2-0809-019	1,2,4	\$ 5.34	\$ 5.34	92,561	\$ 494,276	\$ 3.71	\$ 3.71	19,630	\$ 72,827	\$ 567,103	\$ 4,500
18	YWCA Metro Torrance	AAA-ENP2-0809-021	2	\$ 5.34	\$ 4.25	17,604	\$ 74,817	\$ 3.71	\$ 3.58	572	\$ 2,048	\$ 76,865	\$ 906
19	San Fernando Valley ¹	NA	3	\$ 5.34	\$ 5.34	5,993	\$ 32,000				\$ -	\$ 32,000	\$ 906
						668,622	\$ 3,406,678			256,000	\$ 931,944	\$ 4,338,621	\$ 49,560

FUNDING SUMMARY		
	FUNDING	MEALS
CONGREGATE MEALS	\$ 5,470,266	1,346,847
HOME-DELIVERED MEALS	\$ 4,338,621	924,622
SUB-TOTAL	\$ 9,808,887	2,271,469
TELEPHONE REASSURANCE	\$ 49,560	
GRAND TOTAL	\$ 9,858,447	